

ITEM NUMBER: 18.3

CONFIDENTIAL REPORT

PARTRIDGE STREET, GLENELG – WOMBAT CROSSING

Pursuant to section 83(5) of the Local Government Act 1999 the Report attached to this agenda and the accompanying documentation is delivered to the Council Members upon the basis that the Council consider the Report and the documents in confidence under Part 3 of the Act, specifically on the basis that Council will receive, discuss or consider:

- g. matters that must be considered in confidence in order to ensure that the council does not breach any law, order or direction of a court or tribunal constituted by law, any duty of confidence, or other legal obligation or duty;**
- k. tenders for the supply of goods, the provision of services or the carrying out of works;**

Recommendation – Exclusion of the Public – Section 90(3) (g&k) Order

1. That pursuant to section 90(2) of the *Local Government Act 1999* Council hereby orders that the public be excluded from attendance at this meeting with the exception of the Chief Executive Officer and Staff in attendance at the meeting in order to consider Report No: 273/24 Partridge Street, Glenelg – Wombat Crossing in confidence.
 2. That in accordance with section 90(3) of the *Local Government Act 1999* Council is satisfied that it is necessary that the public be excluded to consider the information contained in Report No: 273/24 Partridge Street, Glenelg – Wombat Crossing on the following grounds:
 - g. pursuant to section 90(3)(g) of the Act, the information to be received, discussed or considered in relation to this Agenda Item is information concerning matters that must be considered in confidence in order to ensure that the Council does not breach any duty of confidence.

Outcome of grant funding to be kept in confidence and confidential to those parties involved in the project and necessary project planning until such time of the Federal Minister announcement and formal notification is received.
 - k. pursuant to section 90(3)(k) of the Act, the information to be received, discussed or considered in relation to this Agenda Item are tenders for the carrying out of works.

For the provision of Partridge Street – Wombat Crossing construction.
 3. The Council is satisfied, the principle that the meeting be conducted in a place open to the public, has been outweighed by the need to keep the information or discussion confidential.
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Item No: 18.3

Subject: PARTRIDGE STREET, GLENELG – WOMBAT CROSSING

Summary

The Partridge Street Wombat Crossing project has reached a hold point, as the construction procurement has exceeded the allocated funding. An additional \$40,000 is required to deliver the project.

A grant application for the 2024-25 Special Local Roads Program (SLRP) to the value of \$110,000 is currently pending approval. If the grant funding is unsuccessful, an additional \$40,000 is requested to provide assurance for award of the contract and delivery.

Construction is scheduled from September to October, subject to weather and materials availability.

Recommendation

That Council:

1. notes the report and project progress;
2. approves the revised project budget of \$350,000 excluding GST; and
3. approves additional budget of \$40,000 excluding GST, subject to the grant funding application being unsuccessful.

RETAIN IN CONFIDENCE - Section 91(7) Order

4. That having considered Agenda Item 18.3 Partridge Street, Glenelg – Wombat Crossing in confidence under section 90(2) and (3)(g,k) of the *Local Government Act 1999*, the Council, pursuant to section 91(7) of that Act orders that the report be retained in confidence for a period of six months and/or the Chief Executive Officer is authorised to release the documents when the outcome of the 2024-25 Special Local Roads Program (SLRP) Grant Round is announced and that this order be reviewed every 12 months.

This order is subject to section 91(8)(b) of the Act which provides that details of the identity of the successful tenderer must be released once Council has made a selection. In addition, section 91(8)(ba) of the Act requires details of the amount(s) payable by the Council under a contract for the provision of cleaning services must be released once the contract has been entered into by all concerned parties.

Background

Partridge Street, Glenelg is a busy collector road which carries an average volume of 10,377 vehicles per weekday (traffic count June 2022). There are 42 pedestrians using the crossing during the morning period and 144 pedestrians during the afternoon period. Since these pedestrian counts were undertaken (March 2023) the school has increased its presence at the crossing which is likely to increase usage.

Council carried a motion on 14 March 2023 to install a raised wombat crossing with amber flashing lights. During the development of the detailed design several major underground utility clashes and pavement deficiencies were identified resulting in cost increases. Council carried a motion on 24 October 2023 to increase the allocated budget to \$310,000 excluding GST for the design and construction of the wombat crossing.

Report

The detailed design was completed in July 2024 with the construction procurement process undertaken in line with Council's procurement policy. The preferred construction tender received has exceeded the remaining allocated budget and an additional \$40,000 excluding GST is required to deliver the project. The remaining costs include design fees, construction costs, service utility fees and construction contingencies.

The preferred contractor has indicated a scheduled late-September to mid-October 2024, subject to weather and availability of materials. During the school term, Partridge Street will remain open with local area traffic management. During the school holidays, Partridge Street will be closed to undertake road construction with detours along High Street and Moseley Street. Variable Message Boards will be deployed on Partridge Street to notify road users about the upcoming works.

If endorsement is provided to award the contract, Administration will secure the preferred contractor, undertake community consultation with the immediate adjacent residents and the school to inform of the proposed construction works including the raised crossing, flashing lights and street lighting improvements.

A grant application for the 2024-25 Special Local Roads Program (SLRP) to the value of \$110,000 is currently pending approval from the Federal Government. If successful with this funding it is anticipated the additional \$40,000 will not be required. It is anticipated the grant funding will be announced in September 2024.

Budget

Procurement for the construction of the Partridge Street Wombat Crossing has reached a hold point as the construction costs have exceeded allocated funding. Administration's estimate for total design and construction is \$350,000 excluding GST, summarised below.

Summary of costs

Design	\$35,000
Construction (inclusive of lighting)	\$296,000
Contingency	\$19,000
Total (excluding GST)	\$350,000

The changes from the previous budget provided in the 24 October 2023 Council Report include:

- design costs are inclusive of a pavement design following the outcome of the geotechnical investigation
- construction costs are inclusive of lighting installation and connection
- additional contingency to cover any unforeseen changes during the construction period

With an existing budget of \$310,000, there is a deficit of \$40,000. If the grant application is successful, no additional funding will be required. If the grant application is unsuccessful a budget of \$40,000 has been requested to deliver the project.

Any changes in the funding will be reflected in the next quarterly budget review.

Life Cycle Costs

Ongoing management, operation and maintenance costs are to be included in future operational lines from 2025/26.

Asset value and renewal costs following will be incorporated in the transport asset management plan following capitalisation.

Strategic Plan

Our Place 2050+

Sustainability: Prioritise sustainable and active transport (such as walking and cycling) across the city, including by reclaiming streets for play and nature and improving walkability to support healthy ageing.

Sustainability: Support the creation of safer places by improving the public realm and collaborating with transport providers to increase transport options.

Council Policy

Not applicable

Statutory Provisions

Road Traffic Act 1961

Australian Road Rules (SA)

Written By: Project Manager, Capital Renewal Delivery

General Manager: Assets and Delivery, Ms P Jackson