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Jetty Road Mainstreet Committee

NOTICE OF MEETING

Notice is hereby given that a special meeting of the Jetty Road Mainstreet Committee will be held in the

**Glenelg Library Meeting Room
Colley Terrace, Glenelg**

Wednesday 5 February 2020 at 6.00pm

A stylized, handwritten signature in black ink.

**Roberto Bria
CHIEF EXECUTIVE OFFICER**

Jetty Road Mainstreet Committee Agenda

1. OPENING

The Chairman, Con Maios will declare the special meeting open at 6:00 pm.

2. APOLOGIES

2.1 Apologies received

2.2 Absent

3. DECLARATION OF INTEREST

If a Committee Member has an interest (within the terms of the Local Government Act 1999) in a matter before the Committee they are asked to disclose the interest to the Committee and provide full and accurate details of the relevant interest. Committee Members are reminded to declare their interest before each item.

4. REPORTS/ITEMS OF BUSINESS

4.1 2020/21 Budget Recommendations

5. URGENT BUSINESS – Subject to the Leave of the Meeting

6. DATE AND TIME OF NEXT MEETING

The next meeting of the Jetty Road Mainstreet Committee will be held on Wednesday 12 February in the Glenelg Library Meeting Room, Colley Terrace, Glenelg.

7. CLOSURE



**ROBERTO BRIA
CHIEF EXECUTIVE OFFICER**

Item No: **4.1**

Subject: **2020/21 BUDGET RECOMMENDATIONS**

Date: 5 February 2020

Written By: Jetty Road Development Coordinator

General Manager: Community Services, Ms M Lock

SUMMARY

The Jetty Road Mainstreet Committee (JRMC) will discuss the allocation of the Jetty Road Mainstreet levy and establish a draft 2020/21 budget for Council consideration. This will include a presentation by the Jetty Road Development Coordinator to include current situational retail data for the Jetty Road Shopping Precinct.

RECOMMENDATION

That the Jetty Road Mainstreet Committee endorse the draft 2020/21 Budget and levy for Council consideration as part of the annual budget process.

COMMUNITY PLAN

Economy: Supporting and growing local business
Economy: Boosting our visitor economy

COUNCIL POLICY

Not Applicable.

STATUTORY PROVISIONS

Not Applicable.

BACKGROUND

The JRMC meet yearly in a 'special' budget meeting to discuss and agree the upcoming year budget and review the levy to then submit to Council for endorsement.

REPORT

The Jetty Road Mainstreet Committee Coordinator will present the 2020/21 budget for the JRMC discussion and to also consider and endorse the levy. This presentation will include recent retail data and research of the shopper experience in the Jetty Road, Glenelg precinct. Upon the endorsement from the JRMC, a council report will be submitted seeking endorsement from Council.

BUDGET

The 2020/21 draft budget.

LIFE CYCLE COSTS

Not applicable